Our Campaign Objectives

1. Expand HIV prevention awareness among teenagers and young adults.
2. Support confidential and voluntary HIV testing.
3. Help eligible HIV-negative individuals access medically supervised PrEP services.
4. Support access to lenacapavir through authorized healthcare facilities and approved supply channels.
5. Train healthcare workers and community health educators.
6. Provide counselling and follow-up services.
7. Reduce HIV-related stigma and discrimination.
8. Monitor programme performance and publish transparent funding reports.

4. Estimated Funding Requirement – $250,000

The following is a proposed 12-month programme budget. It is a planning estimate, not a supplier quotation or confirmed drug procurement price.

Budget category	Estimated cost
Approved HIV prevention services and medical access support	$85,000
HIV testing, screening and laboratory services	$35,000
Community awareness and educational campaigns	$25,000
Healthcare worker training and clinical capacity	$20,000
Counselling and participant follow-up	$20,000
Outreach, transportation and mobile health services	$25,000
Monitoring, evaluation and independent reporting	$15,000

Programme administration and safeguarding	$10,000
Contingency and emergency programme support	$15,000
Total funding required	$250,000